

**DOT REGION VII Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.b	Zoom subscription (annual)	IT	NO	NP-53.9 - Small Value Procurement	March - May	March to May			GoP	12,000.00	12,000.00	-	to be used under the Tourism Industry Manpower Program during official virtual engagements for the <b>workshop on the creation of a local tourism brand</b>
A.3.b	Accommodation	IT	NO	NP-53.10 Lease of Real Property and Venue	March - May	March to May			GoP	57,500.00	57,500.00	-	to be used under the Tourism Industry Manpower Program during <b>workshop on the creation of a local tourism brand</b>
A.3.b	Transportation	IT	NO	NP-53.9 - Small Value Procurement	March - May	March to May			GoP	40,000.00	40,000.00	-	to be used under the Tourism Industry Manpower Program during <b>workshop on the creation of a local tourism brand</b>
A.3.b	Meals during the workshop proper (AM/PM/Lunch)	IT	NO	NP-53.9 - Small Value Procurement	March - May	March to May			GoP	225,000.00	225,000.00	-	to be used under the Tourism Industry Manpower Program during <b>workshop on the creation of a local tourism brand</b>
A.3.b	RT-PCR test	IT	NO	NP-53.9 - Small Value Procurement	March - May	March to May			GoP	56,000.00	56,000.00	-	to be used under the Tourism Industry Manpower Program during <b>workshop on the creation of a local tourism brand</b>
A.3.b	Boat Fare with Terminal Fees	IT	NO	NP-53.9 - Small Value Procurement	March - May	March to May			GoP	12,000.00	12,000.00	-	to be used under the Tourism Industry Manpower Program during <b>workshop on the creation of a local tourism brand</b>
A.3.b	Resource Speaker's Professional Fees	IT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March - May	March to May			GoP	172,800.00	172,800.00	-	to be used under the Tourism Industry Manpower Program during <b>workshop on the creation of a local tourism brand</b>
A.3.b	Tokens/giveaways	IT	NO	NP-53.9 - Small Value Procurement	March - May	March to May			GoP	60,000.00	60,000.00	-	to be used under the Tourism Industry Manpower Program during <b>workshop on the creation of a local tourism brand</b>
A.3.b	Supplies	IT	NO	Shopping	March - May	March to May			GoP	15,240.00	15,240.00	-	to be used under the Tourism Industry Manpower Program during <b>workshop on the creation of a local tourism brand</b>
A.3.b	Accommodation	IT	NO	NP-53.10 Lease of Real Property and Venue	February - April	February - April			GoP	10,800.00	10,800.00	-	to be used under the Tourism Industry Manpower Program during the conduct of the <b>Learning Needs Assessment / Tourism Consultation Workshop</b>
A.3.b	Transportation	IT	NO	NP-53.9 - Small Value Procurement	February - April	February - April			GoP	14,000.00	14,000.00	-	to be used under the Tourism Industry Manpower Program during the conduct of the <b>Learning Needs Assessment / Tourism Consultation Workshop</b>

A.3.b	Meals during the workshop proper (Lunch)	IT	NO	NP-53.9 - Small Value Procurement	February - April	February - April		GoP	30,000.00	30,000.00	-	to be used under the Tourism Industry Manpower Program during the conduct of the <b>Learning Needs Assessment / Tourism Consultation Workshop</b>
A.3.b	Meals during consultation meetings	IT	NO	NP-53.9 - Small Value Procurement	February - April	February - April		GoP	2,500.00	2,500.00	-	to be used under the Tourism Industry Manpower Program during the conduct of the <b>Learning Needs Assessment / Tourism Consultation Workshop</b>
A.3.b	RT-PCR test	IT	NO	NP-53.9 - Small Value Procurement	February - April	February - April		GoP	21,000.00	21,000.00	-	to be used under the Tourism Industry Manpower Program during the conduct of the <b>Learning Needs Assessment / Tourism Consultation Workshop</b>
A.3.b	Boat Fare with Terminal Fees	IT	NO	NP-53.9 - Small Value Procurement	February - April	February - April		GoP	4,500.00	4,500.00	-	to be used under the Tourism Industry Manpower Program during the conduct of the <b>Learning Needs Assessment / Tourism Consultation Workshop</b>
A.3.b	Resource Speaker's Professional Fees	IT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February - April	February - April		GoP	28,800.00	28,800.00	-	to be used under the Tourism Industry Manpower Program during the conduct of the <b>Learning Needs Assessment / Tourism Consultation Workshop</b>
A.3.b	Supplies	IT	NO	Shopping	February - April	February - April		GoP	2,800.00	2,800.00	-	to be used under the Tourism Industry Manpower Program during the conduct of the <b>Learning Needs Assessment / Tourism Consultation Workshop</b>
A.3.d	PR / Digital marketing services ( includes Lay-out services and Content writing / editor)	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April-October	April-October		GoP	50,000.00	50,000.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>
A.3.d	Printing and procurement	Marketing	NO	NP-53.9 - Small Value Procurement	April-October	April-October		GoP	50,000.00	50,000.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>
A.3.d	Tour Operator Services (includes tour package, accommodation, transportation, airfare/boat fare, meals, equipments)	Marketing	NO	NP-53.9 - Small Value Procurement	April-October	April-October		GoP	105,000.00	105,000.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	April-October	April-October		GoP	21,600.00	21,600.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	April-October	April-October		GoP	25,000.00	25,000.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>
A.3.d	Meals during consultation meetings to be conducted	Marketing	NO	NP-53.9 - Small Value Procurement	April-October	April-October		GoP	31,500.00	31,500.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>
A.3.d	Boat / Airfare to and from Cebu City to Destination	Marketing	NO	Shopping	April-October	April-October		GoP	32,000.00	32,000.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>

A.3.d	Consultant / Facilitator's Professional Fee	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April-October	April-October			GoP	76,800.00	76,800.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>
A.3.d	Photo/Video services	Marketing	NO	NP-53.9 - Small Value Procurement	April-October	April-October			GoP	75,000.00	75,000.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>
A.3.d	Tokens / giveaways	Marketing	NO	NP-53.9 - Small Value Procurement	April-October	April-October			GoP	15,000.00	15,000.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>
A.3.d	Supplies	Marketing	NO	Shopping	April-October	April-October			GoP	18,100.00	18,100.00	-	to be used under Product Development during conduct of the <b>Visit Visayas Ultimate Seafari</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	February - July	February - July			GoP	21,600.00	21,600.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments (DIVE/Health and Wellness)</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	February - July	February - July			GoP	20,000.00	20,000.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments (DIVE/Health and Wellness)</b>
A.3.d	Meals during conduct of the assessment	Marketing	NO	NP-53.9 - Small Value Procurement	February - July	February - July			GoP	15,000.00	15,000.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments (DIVE/Health and Wellness)</b>
A.3.d	Meals during the stakeholders meeting	Marketing	NO	NP-53.9 - Small Value Procurement	February - July	February - July			GoP	17,500.00	17,500.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments (DIVE/Health and Wellness)</b>
A.3.d	RT-PCR Test	Marketing	NO	NP-53.9 - Small Value Procurement	February - July	February - July			GoP	28,000.00	28,000.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments (DIVE/Health and Wellness)</b>
A.3.d	Boatfare	Marketing	NO	NP-53.9 - Small Value Procurement	February - July	February - July			GoP	5,225.00	5,225.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments (DIVE/Health and Wellness)</b>
A.3.d	Consultant / Facilitator's Consultation Fee	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February - July	February - July			GoP	38,400.00	38,400.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments (DIVE/Health and Wellness)</b>
A.3.d	Supplies	Marketing	NO	Shopping	February - July	February - July			GoP	4,275.00	4,275.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments (DIVE/Health and Wellness)</b>
A.3.d	Advance Open Water Diver Course	Marketing	NO	NP-53.9 - Small Value Procurement	January - August	January - August			GoP	24,000.00	24,000.00	-	to be used under Market and Product Research during conduct of the <b>Regional Dive Development Programme</b>
A.3.d	Professional Fee for a dive instructor	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - August	January - August			GoP	19,200.00	19,200.00	-	to be used under Market and Product Research during conduct of the <b>Regional Dive Development Programme</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	January - August	January - August			GoP	18,000.00	18,000.00	-	to be used under Market and Product Research during conduct of the <b>Regional Dive Development Programme</b>

A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	January - August	January - August			GoP	35,000.00	35,000.00	-	to be used under Market and Product Research during conduct of the <b>Regional Dive Development Programme</b>
A.3.d	Meals during meetings and clean-up activities	Marketing	NO	NP-53.9 - Small Value Procurement	January - August	January - August			GoP	26,250.00	26,250.00	-	to be used under Market and Product Research during conduct of the <b>Regional Dive Development Programme</b>
A.3.d	Supplies	Marketing	NO	Shopping	January - August	January - August			GoP	7,550.00	7,550.00	-	to be used under Market and Product Research during conduct of the <b>Regional Dive Development Programme</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	February - July	February - July			GoP	9,000.00	9,000.00	-	to be used under Market and Product Research during conduct of the <b>Medical Tourism Programme</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	February - July	February - July			GoP	40,000.00	40,000.00	-	to be used under Market and Product Research during conduct of the <b>Medical Tourism Programme</b>
A.3.d	Meals during meetings/consultation workshops	Marketing	NO	NP-53.9 - Small Value Procurement	February - July	February - July			GoP	42,000.00	42,000.00	-	to be used under Market and Product Research during conduct of the <b>Medical Tourism Programme</b>
A.3.d	Supplies	Marketing	NO	Shopping	February - July	February - July			GoP	9,000.00	9,000.00	-	to be used under Market and Product Research during conduct of the <b>Medical Tourism Programme</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	February - May	February - May			GoP	54,000.00	54,000.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments on Culinary Tourism</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	February - May	February - May			GoP	50,000.00	50,000.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments on Culinary Tourism</b>
A.3.d	Meals during conduct fo the assessment	Marketing	NO	NP-53.9 - Small Value Procurement	February - May	February - May			GoP	75,000.00	75,000.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments on Culinary Tourism</b>
A.3.d	RT-PCR Test	Marketing	NO	NP-53.9 - Small Value Procurement	February - May	February - May			GoP	56,000.00	56,000.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments on Culinary Tourism</b>
A.3.d	Boatfare	Marketing	NO	NP-53.9 - Small Value Procurement	February - May	February - May			GoP	4,180.00	4,180.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments on Culinary Tourism</b>
A.3.d	Supplies	Marketing	NO	Shopping	February - May	February - May			GoP	10,820.00	10,820.00	-	to be used under Market and Product Research during conduct of the <b>Site Assessments on Culinary Tourism</b>
A.3.d	Tour Operator services (includes meals, accommodation, tours, transportation and photo /video services)	Marketing	NO	NP-53.9 - Small Value Procurement	June - July	June - July			GoP	75,000.00	75,000.00	-	to be used under Market and Product Research during conduct of the <b>Faith-based Tourism Program</b>

A.3.d	Meals during pre and post consultation meetings	Marketing	NO	NP-53.9 - Small Value Procurement	June-July	June-July		GoP	5,000.00	5,000.00	-	to be used under Market and Product Research during conduct of the <b>Faith-based Tourism Program</b>
A.3.d	Tour Guide professional fee	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June-July	June-July		GoP	9,000.00	9,000.00	-	to be used under Market and Product Research during conduct of the <b>Faith-based Tourism Program</b>
A.3.d	Supplies	Marketing	NO	Shopping	June-July	June-July		GoP	11,000.00	11,000.00	-	to be used under Market and Product Research during conduct of the <b>Faith-based Tourism Program</b>
A.3.d	Meals	Marketing	NO	NP-53.9 - Small Value Procurement	March - May	March - May		GoP	105,000.00	105,000.00	-	to be used under Market and Product Research during conduct of the <b>Wedding Tourism Program</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	March - May	March - May		GoP	115,200.00	115,200.00	-	to be used under Market and Product Research during conduct of the <b>Wedding Tourism Program</b>
A.3.d	Event Organizer / Resource Speakers	Marketing	NO	NP-53.9 - Small Value Procurement	March - May	March - May		GoP	115,200.00	115,200.00	-	to be used under Market and Product Research during conduct of the <b>Wedding Tourism Program</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	March - May	March - May		GoP	80,000.00	80,000.00	-	to be used under Market and Product Research during conduct of the <b>Wedding Tourism Program</b>
A.3.d	Photo/Video company (for photo acquisition and video documentation)	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March - May	March - May		GoP	30,000.00	30,000.00	-	to be used under Market and Product Research during conduct of the <b>Wedding Tourism Program</b>
A.3.d	Supplies	Marketing	NO	Shopping	March - May	March - May		GoP	4,600.00	4,600.00	-	to be used under Market and Product Research during conduct of the <b>Wedding Tourism Program</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	June	June		GoP	36,000.00	36,000.00	-	to be used under Market and Product Research during conduct of the <b>Culinary Tourism Programme</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	June	June		GoP	20,000.00	20,000.00	-	to be used under Market and Product Research during conduct of the <b>Culinary Tourism Programme</b>
A.3.d	Meals during meetings/consultation workshops	Marketing	NO	NP-53.9 - Small Value Procurement	June	June		GoP	31,500.00	31,500.00	-	to be used under Market and Product Research during conduct of the <b>Culinary Tourism Programme</b>
A.3.d	Meals during preconsultation/post briefing	Marketing	NO	NP-53.9 - Small Value Procurement	June	June		GoP	5,000.00	5,000.00	-	to be used under Market and Product Research during conduct of the <b>Culinary Tourism Programme</b>
A.3.d	Supplies	Marketing	NO	Shopping	June	June		GoP	7,500.00	7,500.00	-	to be used under Market and Product Research during conduct of the <b>Culinary Tourism Programme</b>

A.3.d	PR / Digital marketing services	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-December	January-December			GoP	50,000.00	50,000.00	-	to be used under Market Development during conduct of <b>Domestic Marketing Plans and Programs</b>
A.3.d	Lay-out services including content writing / editor	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-December	January-December			GoP	50,000.00	50,000.00	-	to be used under Market Development during conduct of <b>Domestic Marketing Plans and Programs</b>
A.3.d	Printing and procurement of marketing materials	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	50,000.00	50,000.00	-	to be used under Market Development during conduct of <b>Domestic Marketing Plans and Programs</b>
A.3.d	Photo / Video services	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-December	January-December			GoP	100,000.00	100,000.00	-	to be used under Market Development during conduct of <b>Domestic Marketing Plans and Programs</b>
A.3.d	Tour Operator Services (incl. tour package with meals, transpo, accommodation, fare, entrance fees, etc)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	150,000.00	150,000.00	-	to be used under Market Development during conduct of <b>Domestic Marketing Plans and Programs</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December			GoP	108,000.00	108,000.00	-	to be used under Market Development during conduct of <b>Domestic Marketing Plans and Programs</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	75,000.00	75,000.00	-	to be used under Market Development during conduct of <b>Domestic Marketing Plans and Programs</b>
A.3.d	Event Organizer	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	100,000.00	100,000.00	-	to be used under Market Development during conduct of <b>Domestic Marketing Plans and Programs</b>
A.3.d	Meals	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	73,500.00	73,500.00	-	to be used under Market Development during conduct of <b>Domestic Marketing Plans and Programs</b>
A.3.d	Tokens / giveaways	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	17,500.00	17,500.00	-	to be used under Market Development during conduct of <b>Domestic Marketing Plans and Programs</b>
A.3.d	Supplies	Marketing	NO	Shopping	January-December	January-December			GoP	26,000.00	26,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	Provision of rondalla / serenaders	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-December	January-December			GoP	75,000.00	75,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	Provision of dancers	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-December	January-December			GoP	50,000.00	50,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>

A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December			GoP	115,200.00	115,200.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	120,000.00	120,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	Provision of meal hosting/s	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	87,500.00	87,500.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	Meals	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	52,500.00	52,500.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	Airfae / Boatfare	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	125,000.00	125,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	RT-PCR Tests	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	100,000.00	100,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	Tokens and Giveaways for the media, participants and guests	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	35,000.00	35,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	Tokens and giveaways for the VIPs	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	60,000.00	60,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	Supplies	Marketing	NO	Shopping	January-December	January-December			GoP	10,800.00	10,800.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>
A.3.d	Events with expected participants between 30-50pax ( <i>Financial support or sponsorhsip to be determined upon request of the LGU or tourism stakeholder</i> )	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	100,000.00	100,000.00	-	to be used under Market Development in relation to <b>Support to Special Events</b>

A.3.d	Events with expected participants between 50-100pax ( <i>Financial or sponsorship support to be determined upon request of the LGU or tourism stakeholder</i> )	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	250,000.00	250,000.00	-	to be used under Market Development in relation to <b>Support to Special Events</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December			GoP	28,800.00	28,800.00	-	to be used under Market Development in relation to <b>Support to Special Events</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	35,000.00	35,000.00	-	to be used under Market Development in relation to <b>Support to Special Events</b>
A.3.d	Meals	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	14,000.00	14,000.00	-	to be used under Market Development in relation to <b>Support to Special Events</b>
A.3.d	Boatfare	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	13,500.00	13,500.00	-	to be used under Market Development in relation to <b>Support to Special Events</b>
A.3.d	RT-PCR Tests	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	45,000.00	45,000.00	-	to be used under Market Development in relation to <b>Support to Special Events</b>
A.3.d	Supplies	Marketing	NO	Shopping	January-December	January-December			GoP	13,700.00	13,700.00	-	to be used under Market Development in relation to <b>Support to Special Events</b>
A.3.d	DIVE7 events (photo competition / dive competitions / dive courses): <i>Financial support to be determined upon request of the LGU or tourism stakeholder</i>	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	100,000.00	100,000.00	-	to be used under Market Development in relation to <b>Support to Special Events (incl DIVE7 Festivals and Medical/Wellness Fair)</b>
A.3.d	Medical, Dental and Wellness events in the region i( <i>Financial support to be determined upon request of the LGU or tourism stakeholder</i> )	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	75,000.00	75,000.00	-	to be used under Market Development in relation to <b>Support to Special Events (incl DIVE7 Festivals and Medical/Wellness Fair)</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December			GoP	43,200.00	43,200.00	-	to be used under Market Development in relation to <b>Support to Special Events (incl DIVE7 Festivals and Medical/Wellness Fair)</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	35,000.00	35,000.00	-	to be used under Market Development in relation to <b>Support to Special Events (incl DIVE7 Festivals and Medical/Wellness Fair)</b>
A.3.d	Meals	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	17,500.00	17,500.00	-	to be used under Market Development in relation to <b>Support to Special Events (incl DIVE7 Festivals and Medical/Wellness Fair)</b>



A.3.d	Boatfare	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	24,000.00	24,000.00	-	to be used under Market Development in relation to <b>Support to Special Events (incl DIVE7 Festivals and Medical/Wellness Fair)</b>
A.3.d	RT-PCR Tests	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	100,000.00	100,000.00	-	to be used under Market Development in relation to <b>Support to Special Events (incl DIVE7 Festivals and Medical/Wellness Fair)</b>
A.3.d	Tokens / giveaways	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	87,500.00	87,500.00	-	to be used under Market Development in relation to <b>Support to Special Events (incl DIVE7 Festivals and Medical/Wellness Fair)</b>
A.3.d	Supplies	Marketing	NO	Shopping	January-December	January-December			GoP	17,800.00	17,800.00	-	to be used under Market Development in relation to <b>Support to Special Events (incl DIVE7 Festivals and Medical/Wellness Fair)</b>
A.3.d	Participation to Domestic Dive Travel Fair / Sales Mission (includes airfare, land transportation, per diem, meals, incidentals and other miscellaneous expenses)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	150,000.00	150,000.00	-	to be used under Market Development during <b>Participation in DIVE Travel Fairs and Sales Missions (Int'l/Domestic)</b>
A.3.d	Participation to international Dive Travel Fair / Sales Mission (includes airfare, land transportation, per diem, meals, incidentals and other miscellaneous expenses)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	300,000.00	300,000.00	-	to be used under Market Development during <b>Participation in DIVE Travel Fairs and Sales Missions (Int'l/Domestic)</b>
A.3.d	Provision of rondalla / serenaders	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-December	January-December			GoP	20,000.00	20,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE (DIVE/MEDICAL/WELLNESS)</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December			GoP	21,600.00	21,600.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE (DIVE/MEDICAL/WELLNESS)</b>
A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	22,500.00	22,500.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE (DIVE/MEDICAL/WELLNESS)</b>

A.3.d	Provision of meal hosting	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	35,000.00	35,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE (DIVE/MEDICAL/WELLNESS)</b>
A.3.d	Meals during consultation / coordination meetings, debriefing, etc	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	7,000.00	7,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE (DIVE/MEDICAL/WELLNESS)</b>
A.3.d	Airfae / Boatfare	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	20,000.00	20,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE (DIVE/MEDICAL/WELLNESS)</b>
A.3.d	RT-PCR Tests	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	20,000.00	20,000.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE (DIVE/MEDICAL/WELLNESS)</b>
A.3.d	Supplies	Marketing	NO	Shopping	January-December	January-December			GoP	3,900.00	3,900.00	-	to be used under Market Development in relation to <b>Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE (DIVE/MEDICAL/WELLNESS)</b>
A.3.d	Participation to Domestic Travel Fair / Sales Mission (includes airfare, land transportation, per diem,meals, incidentals and other micellaneous expenses)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	500,000.00	500,000.00	-	to be used under Market Development in relation to <b>Participation in Travel Fairs and Sales Missions</b>
A.3.d	Participation to international Travel Fair / Sales Mission (includes airfare, land transportation, per diem,meals, incidentals and other micellaneous expenses)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	700,000.00	700,000.00	-	to be used under Market Development in relation to <b>Participation in Travel Fairs and Sales Missions</b>
A.3.d	Provision of rondalla / serenaders	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-December	January-December			GoP	90,000.00	90,000.00	-	to be used under Market Development in relation to <b>Participation in Travel Fairs and Sales Missions</b>
A.3.d	Provision of dancers	Marketing	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-December	January-December			GoP	100,000.00	100,000.00	-	to be used under Market Development in relation to <b>Participation in Travel Fairs and Sales Missions</b>

A.3.d	Transportation	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	80,000.00	80,000.00	-	to be used under Market Development in relation to <b>Participation in Travel Fairs and Sales Missions</b>
A.3.d	Accommodation	Marketing	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December			GoP	172,800.00	172,800.00	-	to be used under Market Development in relation to <b>Participation in Travel Fairs and Sales Missions</b>
A.3.d	Meals	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	35,000.00	35,000.00	-	to be used under Market Development in relation to <b>Participation in Travel Fairs and Sales Missions</b>
A.3.d	Tokens and giveaways for	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	175,000.00	175,000.00	-	to be used under Market Development in relation to <b>Participation in Travel Fairs and Sales Missions</b>
A.3.d	Tokens and giveaways for	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	60,000.00	60,000.00	-	to be used under Market Development in relation to <b>Participation in Travel Fairs and Sales Missions</b>
A.3.d	Supplies	Marketing	NO	Shopping	January-December	January-December			GoP	87,200.00	87,200.00	-	to be used under Market Development in relation to <b>Participation in Travel Fairs and Sales Missions</b>
A.3.d	Hiring of six (6) Job Order Personnel to be assigned in the airport and MPD	Marketing	NO	Direct Contracting					GoP	1,353,888.00	1,353,888.00	-	Will work from January to December 2022 under the supervision of the Market and Product Development (MPD) Unit
A.3.d	Office Supplies and Equipments	Marketing	NO	Shopping	January-December	January-December			GoP	290,112.00	290,112.00	-	Supplies and Equipments to be used under the Market and Product Development (MPD) Unit for the year
A.3.d	Dive Supplies, Equipments and Gears	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	115,000.00	115,000.00	-	Supplies, Equipments and gears to be used under <b>Dive Programme/s</b>
A.3.d	PR agency services	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	600,000.00	600,000.00	-	Branding/ Market and Promotions
A.3.d	Procurement of Branding Merchandise	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	400,000.00	400,000.00	-	Branding/ Market and Promotions
A.3.d	Technical services of graphic artist	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	200,000.00	200,000.00	-	Branding/ Market and Promotions
A.3.d	Website development services	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	500,000.00	500,000.00	-	Branding/ Market and Promotions
A.3.d	Services of social media manager	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	1,800,000.00	1,800,000.00	-	Branding/ Market and Promotions
A.3.c	Transportation Expense for 20 days	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	60,000.00	60,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Tri-Cities (Mandaue, Cebu, Lapu Lapu)</b>
A.3.c	Communication Expense for 4 weeks (load cards)	Accreditation	NO	Shopping	January-December	January-December			GoP	2,000.00	2,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Tri-Cities (Mandaue, Cebu, Lapu Lapu)</b>

A.3.c	Accommodation for 14 nights(Twin Sharing)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	25,200.00	25,200.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Northern Cebu</b>
A.3.c	Transportation Expense for 15 days	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	67,500.00	67,500.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Northern Cebu</b>
A.3.c	Communication Expense for 3 weeks (load cards)	Accreditation	NO	Shopping	January-December	January-December			GoP	1,500.00	1,500.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Northern Cebu</b>
A.3.c	Accommodation for 14 nights(Twin Sharing)	Accreditation	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December			GoP	25,200.00	25,200.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Southern Cebu</b>
A.3.c	Transportation Expense for 15 days	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	67,500.00	67,500.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Southern Cebu</b>
A.3.c	Communication Expense for 3 weeks (load cards)	Accreditation	NO	Shopping	January-December	January-December			GoP	1,500.00	1,500.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Southern Cebu</b>
A.3.c	Accommodation for 8 nights (Twin Sharing)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	14,400.00	14,400.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Bantayan Isalnd, Cebu</b>
A.3.c	Boat Fare (Hagnaya - Bantayan v.v)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	2,000.00	2,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Bantayan Isalnd, Cebu</b>
A.3.c	Vehicle Freight (Hagnaya - Bantayan v.v)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	8,000.00	8,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Bantayan Isalnd, Cebu</b>

A.3.c	Transportation Expense for 10 days	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	50,000.00	50,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Bantayan Isalnd, Cebu</b>
A.3.c	Communication Expense for 2 weeks (load cards)	Accreditation	NO	Shopping	January-December	January-December			GoP	1,000.00	1,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Bantayan Isalnd, Cebu</b>
A.3.c	Accommodation for 8 nights (Twin Sharing)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	14,400.00	14,400.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Daanbantayan, Cebu</b>
A.3.c	Boat Fare	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	800.00	800.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Daanbantayan, Cebu</b>
A.3.c	Transportation Expense for 10 days	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	50,000.00	50,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Daanbantayan, Cebu</b>
A.3.c	Communication Expense for 2 weeks (load cards)	Accreditation	NO	Shopping	January-December	January-December			GoP	1,000.00	1,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Daanbantayan, Cebu</b>
A.3.c	Accommodation for 8 nights (Twin Sharing)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	14,400.00	14,400.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Camotes Isalnd, Cebu</b>
A.3.c	Boat Fare (Danao - Camotes v.v) (2 ways)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	2,200.00	2,200.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Camotes Isalnd, Cebu</b>
A.3.c	Vehicle Freight (Danao - Camotes v.v) (2 ways)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	4,000.00	4,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Camotes Isalnd, Cebu</b>

A.3.c	Transportation Expense for 10 days	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	50,000.00	50,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Camotes Island, Cebu</b>
A.3.c	Communication Expense for 2 weeks (load cards)	Accreditation	NO	Shopping	January-December	January-December			GoP	1,000.00	1,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Camotes Island, Cebu</b>
A.3.c	Transportation Expense for 20 days	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	50,000.00	50,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Panglao, Bohol</b>
A.3.c	Communication Expense for 4 weeks (load cards)	Accreditation	NO	Shopping	January-December	January-December			GoP	2,000.00	2,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Panglao, Bohol</b>
A.3.c	Accommodation for 8 nights(Twin Sharing)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	14,400.00	14,400.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Anda, Bohol</b>
A.3.c	Transportation Expense for 10 days	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	35,000.00	35,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Anda, Bohol</b>
A.3.c	Communication Expense for 2 weeks (load cards)	Accreditation	NO	Shopping	January-December	January-December			GoP	1,000.00	1,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Anda, Bohol</b>
A.3.c	Accommodation for 8 nights(Twin Sharing)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	14,400.00	14,400.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Negros Oriental Province wide</b>
A.3.c	Boat Fare (Santander - Dumaguete v.v) (2 trips)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	1,000.00	1,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Negros Oriental Province wide</b>
A.3.c	Transportation Expense for 10 days	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	40,000.00	40,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Negros Oriental Province wide</b>

A.3.c	Communication Expense for 2 weeks (load cards)	Accreditation	NO	Shopping	January-December	January-December			GoP	1,000.00	1,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Negros Oriental Province wide</b>
A.3.c	Accommodation for 8 nights(Twin Sharing)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	14,400.00	14,400.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Siquijor Province wide</b>
A.3.c	Boat Fare (Santander - Dumaguete - Siquijor v.v) (2 trips)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	2,000.00	2,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Siquijor Province wide</b>
A.3.c	Transportation Expense for 10 days	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	40,000.00	40,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Siquijor Province wide</b>
A.3.c	Communication Expense for 2 weeks (load cards)	Accreditation	NO	Shopping	January-December	January-December			GoP	1,000.00	1,000.00	-	to be used under Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data specifically for <b>Siquijor Province wide</b>
A.3.c	Office Supplies and Equipments	Accreditation	NO	Shopping	January-December	January-December			GoP	197,623.52	197,623.52	-	to be used by the Accreditation Division for the year for processing of Accreditation application/s
A.3.c	DOT Accreditation Certificates and Stickers	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	98,250.00	98,250.00	-	to be used by the Accreditation Division for the year for processing of Accreditation application/s
A.3.c	Professional Fee for Computer Technician	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	10,000.00	10,000.00	-	services required for the whole year
A.3.c	Zoom Subscription	Accreditation	NO	Shopping	January-December	January-December			GoP	10,000.00	10,000.00	-	subscription required for the whole year
A.3.c	Internet Expense	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	108,000.00	108,000.00	-	subscription required for the whole year
A.3.c	Telephone Expense	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	36,000.00	36,000.00	-	subscription required for the whole year
A.3.c	Courier Services (Mailing/Sending out of DOT Stickers and Certificates through courier)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	14,000.00	14,000.00	-	services required for the whole year
A.3.c	Legal services	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	360,000.00	360,000.00	-	services required for the whole year
A.3.c	Hiring of 3 Job Order Personnel	Accreditation	NO	Direct Contracting					GoP	550,326.48	550,326.48	-	shall report and work from January to December 2022 under the Accreditation Division

A.3.c	Rental of Accreditation Office	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	400,000.00	400,000.00	-	use and service required for the whole year
A.3.c	Meals and Function Room for the participants	Accreditation	NO	NP-53.10 Lease of Real Property and Venue	May - August	May - August			GoP	200,000.00	200,000.00	-	to be used during the conduct of the <b>Refresher course for Tour Guides (2 batches in Bohol)</b>
A.3.c	Transportation for 5 days	Accreditation	NO	NP-53.9 - Small Value Procurement	May - August	May - August			GoP	50,000.00	50,000.00	-	to be used during the conduct of the <b>Refresher course for Tour Guides (2 batches in Bohol)</b>
A.3.c	Room Accommodation for 5 nights	Accreditation	NO	NP-53.9 - Small Value Procurement	May - August	May - August			GoP	50,000.00	50,000.00	-	to be used during the conduct of the <b>Refresher course for Tour Guides (2 batches in Bohol)</b>
A.3.c	Boat Fare	Accreditation	NO	NP-53.9 - Small Value Procurement	May - August	May - August			GoP	8,000.00	8,000.00	-	to be used during the conduct of the <b>Refresher course for Tour Guides (2 batches in Bohol)</b>
A.3.c	Training Supplies	Accreditation	NO	Shopping	May - August	May - August			GoP	43,600.00	43,600.00	-	to be used during the conduct of the <b>Refresher course for Tour Guides (2 batches in Bohol)</b>
A.3.c	Professional Fees for the Resource Speakers	Accreditation	NO	NP-53.9 - Small Value Procurement	May - August	May - August			GoP	118,400.00	118,400.00	-	to be used during the conduct of the <b>Refresher course for Tour Guides (2 batches in Bohol)</b>
A.3.c	Meals and Function Room for the participants	Accreditation	NO	NP-53.10 Lease of Real Property and Venue	May	May			GoP	50,000.00	50,000.00	-	to be used during the conduct of the <b>Training on Homestay Program in Negros Oriental</b>
A.3.c	Transportation for 5 days	Accreditation	NO	NP-53.9 - Small Value Procurement	May	May			GoP	20,000.00	20,000.00	-	to be used during the conduct of the <b>Training on Homestay Program in Negros Oriental</b>
A.3.c	Room Accommodation for 4 nights	Accreditation	NO	NP-53.9 - Small Value Procurement	May	May			GoP	16,000.00	16,000.00	-	to be used during the conduct of the <b>Training on Homestay Program in Negros Oriental</b>
A.3.c	Boat Fare	Accreditation	NO	NP-53.9 - Small Value Procurement	May	May			GoP	4,800.00	4,800.00	-	to be used during the conduct of the <b>Training on Homestay Program in Negros Oriental</b>
A.3.c	Professional Fees for the Resource Speakers	Accreditation	NO	NP-53.9 - Small Value Procurement	May	May			GoP	59,200.00	59,200.00	-	to be used during the conduct of the <b>Training on Homestay Program in Negros Oriental</b>
A.3.c	Meals and Function Room for the participants	Accreditation	NO	NP-53.10 Lease of Real Property and Venue	August	August			GoP	50,000.00	50,000.00	-	to be used during the conduct of the <b>Training on Homestay Program in Siquijor</b>
A.3.c	Transportation for 5 days	Accreditation	NO	NP-53.9 - Small Value Procurement	August	August			GoP	20,000.00	20,000.00	-	to be used during the conduct of the <b>Training on Homestay Program in Siquijor</b>
A.3.c	Room Accommodation for 4 nights	Accreditation	NO	NP-53.9 - Small Value Procurement	August	August			GoP	16,000.00	16,000.00	-	to be used during the conduct of the <b>Training on Homestay Program in Siquijor</b>
A.3.c	Boat Fare	Accreditation	NO	NP-53.9 - Small Value Procurement	August	August			GoP	4,800.00	4,800.00	-	to be used during the conduct of the <b>Training on Homestay Program in Siquijor</b>
A.3.c	Professional Fees for the Resource Speakers	Accreditation	NO	NP-53.9 - Small Value Procurement	August	August			GoP	59,200.00	59,200.00	-	to be used during the conduct of the <b>Training on Homestay Program in Siquijor</b>
A.3.c	Meals and Function Room for the participants	Accreditation	NO	NP-53.10 Lease of Real Property and Venue	March	March			GoP	180,200.00	180,200.00	-	to be used during the <b>Seminar for Tourist Drivers in Cebu</b>
A.3.c	Transportation for 4 days	Accreditation	NO	NP-53.9 - Small Value Procurement	March	March			GoP	16,000.00	16,000.00	-	to be used during the <b>Seminar for Tourist Drivers in Cebu</b>
A.3.c	Nitrile Hand Gloves	Accreditation	NO	Shopping	March	March			GoP	3,200.00	3,200.00	-	to be used during the <b>Seminar for Tourist Drivers in Cebu</b>



A.3.c	Professional Fee	Accreditation	NO	NP-53.9 - Small Value Procurement	March	March			GoP	25,600.00	25,600.00	-	to be used during the Seminar for Tourist Drivers in Cebu
A.3.c	Meals and Function Room for the participants	Accreditation	NO	NP-53.10 Lease of Real Property and Venue	June	June			GoP	180,200.00	180,200.00	-	to be used during the Seminar for Tourist Drivers in Bohol
A.3.c	Transportation for 4 days	Accreditation	NO	NP-53.9 - Small Value Procurement	June	June			GoP	16,000.00	16,000.00	-	to be used during the Seminar for Tourist Drivers in Bohol
A.3.c	Face Mask	Accreditation	NO	Shopping	June	June			GoP	1,200.00	1,200.00	-	to be used during the Seminar for Tourist Drivers in Bohol
A.3.c	70% Ethyl Alcohol	Accreditation	NO	Shopping	June	June			GoP	2,000.00	2,000.00	-	to be used during the Seminar for Tourist Drivers in Bohol
A.3.c	Professional Fee	Accreditation	NO	NP-53.9 - Small Value Procurement	June	June			GoP	25,600.00	25,600.00	-	to be used during the Seminar for Tourist Drivers in Bohol
A.3.c	Meals and Function Room for the participants	Accreditation	NO	NP-53.10 Lease of Real Property and Venue	October	October			GoP	235,200.00	235,200.00	-	to be used during the Seminar for Tourist Drivers in Negros and Siquijor
A.3.c	Transportation for 4 days	Accreditation	NO	NP-53.9 - Small Value Procurement	October	October			GoP	6,048.90	6,048.90	-	to be used during the Seminar for Tourist Drivers in Negros and Siquijor
A.3.c	Vitamin C	Accreditation	NO	Shopping	October	October			GoP	14,870.40	14,870.40	-	to be used during the Seminar for Tourist Drivers in Negros and Siquijor
A.3.c	Face Shield	Accreditation	NO	Shopping	October	October			GoP	702,313.92	702,313.92	-	to be used during the Seminar for Tourist Drivers in Negros and Siquijor
A.3.c	Nitrile Hand Gloves	Accreditation	NO	NP-53.9 - Small Value Procurement	October	October			GoP	32,000.00	32,000.00	-	to be used during the Seminar for Tourist Drivers in Negros and Siquijor
A.3.c	Professional Fee	Accreditation	NO	NP-53.9 - Small Value Procurement	October	October			GoP	2,180.00	2,180.00	-	to be used during the Seminar for Tourist Drivers in Negros and Siquijor
A.3.c	Travelling Expense for the speakers	Accreditation	NO	NP-53.9 - Small Value Procurement	October	October			GoP	600.00	600.00	-	to be used during the Seminar for Tourist Drivers in Negros and Siquijor
A.1.a	Disinfection Services/Supplies	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	48,000.00	48,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Security Services (1)	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	224,400.00	224,400.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Freight/Courier Services	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	40,000.00	40,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Notarial Service	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	10,000.00	10,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	ICT Repair Services	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	48,000.00	48,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Office & Equipment Maintenance Services	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	48,000.00	48,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Fuel, Oil and Lubricants	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	300,000.00	300,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division

A.1.a	Gov't Vehicle Annual Insurance and Registration Fee	Admin	NO	NP-53.5 Agency-to-Agency	February - October	February - October			GoP	10,000.00	10,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Internet Subscription Expenses (Main Office)	Admin	NO	Direct Contracting	January - December	January - December			GoP	78,000.00	78,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Internet Subscription Expenses (RD's Office)	Admin	NO	Direct Contracting	January - December	January - December			GoP	62,388.00	62,388.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Newspaper Subscription	Admin	NO	Direct Contracting	January - December	January - December			GoP	15,000.00	15,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Telephone Subscription Expenses	Admin	NO	Direct Contracting	January - December	January - December			GoP	145,000.00	145,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Hiring of eleven (11) Job Order Personnel	Admin	NO	Direct Contracting					GoP	2,573,417.04	2,573,417.04	-	Will report and work from January to DDecember 2022 under the supervision of the Administrative Unit / Division
A.1.a	Drinking Water Expenses	Admin	NO	Direct Contracting	January - December	January - December			GoP	15,360.00	15,360.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Official Mobile Communication Expenses	Admin	NO	Direct Contracting	January - December	January - December			GoP	29,400.00	29,400.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Fidelity Bond	Admin	NO	NP-53.5 Agency-to-Agency	January - December	January - December			GoP	10,500.00	10,500.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Office TV Cable Subscription	Admin	NO	Direct Contracting	January - December	January - December			GoP	17,736.00	17,736.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Offices & Storage Room Rental + Electricity	Admin	NO	Direct Contracting	January - December	January - December			GoP	1,486,916.88	1,486,916.88	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Airport office electricity	Admin	NO	Direct Contracting	January - December	January - December			GoP	36,000.00	36,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Lodging Allowance (RD Housing/Condo Rental)	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	54,000.00	54,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Vehicle Repair & Maintenance Expense	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	130,000.00	130,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Equipment Rental	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	48,000.00	48,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Printing Services	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	48,000.00	48,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division

A.1.a	Airline Tickets	Admin	NO	Direct Contracting	January - December	January - December			GoP	187,500.00	187,500.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Room Accommodation during Travels	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	180,000.00	180,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Transportation Services	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	140,000.00	140,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Personnel Training & Development	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	120,000.00	120,000.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Photocopier Rental	Admin	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	49,990.00	49,990.00	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Office Supplies and Equipments	Admin	NO	Shopping	January - December	January - December			GoP	292,005.52	292,005.52	-	to be used/utilized under the supervision of the Administrative Unit / Division
A.1.a	Meals during the conduct of trainings in the region (AM/PM Snacks, Lunch @ P800/pax x 25 pax)	Admin	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	100,000.00	100,000.00	-	to be used durign conduct of <b>GAD projects</b> under the supervision of the Administrative Unit/Division
A.1.a	Room Accommodation	Admin	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	30,000.00	30,000.00	-	to be used durign conduct of <b>GAD projects</b> under the supervision of the Administrative Unit/Division
A.1.a	Professional Fee/Honorarium for Speakers	Admin	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	48,000.00	48,000.00	-	to be used durign conduct of <b>GAD projects</b> under the supervision of the Administrative Unit/Division
A.1.a	Tokens for the Participants	Admin	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	25,000.00	25,000.00	-	to be used durign conduct of <b>GAD projects</b> under the supervision of the Administrative Unit/Division
A.1.a	Souvenir for Speaker	Admin	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	2,250.00	2,250.00	-	to be used durign conduct of <b>GAD projects</b> under the supervision of the Administrative Unit/Division
A.1.a	Transportation Service	Admin	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	25,000.00	25,000.00	-	to be used durign conduct of <b>GAD projects</b> under the supervision of the Administrative Unit/Division
A.1.a	Meals	Admin	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	17,500.00	17,500.00	-	to be used durign conduct of <b>GAD projects in relation to Provision for Women's Month Activities</b> , under the supervision of the Administrative Unit/Division
A.1.a	Transportation	Admin	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	10,000.00	10,000.00	-	to be used durign conduct of <b>GAD projects in relation to Provision for Women's Month Activities</b> , under the supervision of the Administrative Unit/Division
A.1.a	Tokens/Souvenir Items	Admin	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	15,750.00	15,750.00	-	to be used durign conduct of <b>GAD projects in relation to Provision for Women's Month Activities</b> , under the supervision of the Administrative Unit/Division
A.1.a	Zoom Online Platform Subscription (for Virtual Meetings @ \$14.99/months x 3	Admin	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	2,500.00	2,500.00	-	to be used durign conduct of <b>GAD projects in relation to Provision for Women's Month Activities</b> , under the supervision of the Administrative Unit/Division

A.1.a	Office Supplies and Equipments	Admin	NO	NP-53.9 - Small Value Procurement	January-December	January-December			GoP	50,850.00	50,850.00	-	to be used/ utilized for the conduct of GAD projects (under the supervision of the Administrative Unit/Division)
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	4,500.00	4,500.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 1</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	2,400.00	2,400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 1</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	February	February			GoP	750.00	750.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 1</b>
A.3.a	Boat Tickets	Planning	NO	Shopping	February	February			GoP	2,400.00	2,400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 1</b>
A.3.a	Facilitator's Lunch & Dinner	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	1,000.00	1,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 1</b>
A.3.a	Room Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	3,000.00	3,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 1</b>
A.3.a	Official Load for Communication	Planning	NO	Shopping	February	February			GoP	200.00	200.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 1</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	4,500.00	4,500.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 2</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	2,400.00	2,400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 2</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	February	February			GoP	750.00	750.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 2</b>
A.3.a	Boat Tickets	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	2,400.00	2,400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 2</b>
A.3.a	Facilitator's Lunch & Dinner	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	1,000.00	1,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 2</b>
A.3.a	Room Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	3,000.00	3,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 2</b>

A.3.a	Official Load for Commur	Planning	NO	Shopping	February	February		GoP	1,648.90	1,648.90	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Bohol - BATCH 2</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	February	February		GoP	4,500.00	4,500.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 1</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	February	February		GoP	2,400.00	2,400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 1</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	February	February		GoP	1,250.00	1,250.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 1</b>
A.3.a	Boat Tickets	Planning	NO	NP-53.9 - Small Value Procurement	February	February		GoP	300.00	300.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 1</b>
A.3.a	Facilitator's Lunch & Dinner	Planning	NO	NP-53.9 - Small Value Procurement	February	February		GoP	2,400.00	2,400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 1</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	February	February		GoP	900.00	900.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 1</b>
A.3.a	Official Load for Commur	Planning	NO	Shopping	February	February		GoP	4,000.00	4,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 1</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	February	February		GoP	4,500.00	4,500.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 2</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	February	February		GoP	2,400.00	2,400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 2</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	February	February		GoP	1,250.00	1,250.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 2</b>
A.3.a	Boat Tickets	Planning	NO	NP-53.9 - Small Value Procurement	February	February		GoP	300.00	300.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 2</b>

A.3.a	Facilitator's Lunch & Dinner	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	2,400.00	2,400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 2</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	900.00	900.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 2</b>
A.3.a	Official Load for Communication	Planning	NO	Shopping	February	February			GoP	4,000.00	4,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Negros Oriental - BATCH 2</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	February - March	February - March			GoP	9,000.00	9,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Northern Cebu - BATCH 1 and 2</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	February - March	February - March			GoP	4,800.00	4,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Northern Cebu - BATCH 1 and 2</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	February - March	February - March			GoP	1,500.00	1,500.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Northern Cebu - BATCH 1 and 2</b>
A.3.a	Boat Tickets	Planning	NO	NP-53.9 - Small Value Procurement	February - March	February - March			GoP	4,800.00	4,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Northern Cebu - BATCH 1 and 2</b>
A.3.a	Facilitator's Lunch & Dinner	Planning	NO	NP-53.9 - Small Value Procurement	February - March	February - March			GoP	2,000.00	2,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Northern Cebu - BATCH 1 and 2</b>
A.3.a	Room Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	February - March	February - March			GoP	6,000.00	6,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Northern Cebu - BATCH 1 and 2</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	February - March	February - March			GoP	12,000.00	12,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Northern Cebu - BATCH 1 and 2</b>
A.3.a	Official Load for Communication	Planning	NO	Shopping	February - March	February - March			GoP	400.00	400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Northern Cebu - BATCH 1 and 2</b>

A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	March	March			GoP	9,000.00	9,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Southern Cebu - BATCH 1 and 2</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	March	March			GoP	4,800.00	4,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Southern Cebu - BATCH 1 and 2</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	March	March			GoP	1,500.00	1,500.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Southern Cebu - BATCH 1 and 2</b>
A.3.a	Boat Tickets	Planning	NO	NP-53.9 - Small Value Procurement	March	March			GoP	4,800.00	4,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Southern Cebu - BATCH 1 and 2</b>
A.3.a	Facilitator's Lunch & Dinner	Planning	NO	NP-53.9 - Small Value Procurement	March	March			GoP	2,000.00	2,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Southern Cebu - BATCH 1 and 2</b>
A.3.a	Room Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	March	March			GoP	6,000.00	6,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Southern Cebu - BATCH 1 and 2</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	March	March			GoP	12,000.00	12,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Southern Cebu - BATCH 1 and 2</b>
A.3.a	Official Load for Communication	Planning	NO	Shopping	March	March			GoP	400.00	400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Southern Cebu - BATCH 1 and 2</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	9,000.00	9,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Panglao, Daus and Anda - BATCH 1 and 2</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	4,800.00	4,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Panglao, Daus and Anda - BATCH 1 and 2</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	February	February			GoP	1,500.00	1,500.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Panglao, Daus and Anda - BATCH 1 and 2</b>

A.3.a	Boat Tickets	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	4,800.00	4,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Panglao, Daus and Anda - BATCH 1 and 2</b>
A.3.a	Facilitator's Lunch & Dinner	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	2,000.00	2,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Panglao, Daus and Anda - BATCH 1 and 2</b>
A.3.a	Room Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	February	February			GoP	6,000.00	6,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Panglao, Daus and Anda - BATCH 1 and 2</b>
A.3.a	Official Load for Communication	Planning	NO	Shopping	February	February			GoP	400.00	400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Panglao, Daus and Anda - BATCH 1 and 2</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	April	April			GoP	9,000.00	9,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Dumaguete City and Valencia - BATCH 1 and 2</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	April	April			GoP	4,800.00	4,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Dumaguete City and Valencia - BATCH 1 and 2</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	April	April			GoP	1,500.00	1,500.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Dumaguete City and Valencia - BATCH 1 and 2</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	April	April			GoP	8,000.00	8,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Dumaguete City and Valencia - BATCH 1 and 2</b>
A.3.a	Facilitator's Lunch & Dinner	Planning	NO	NP-53.9 - Small Value Procurement	April	April			GoP	2,000.00	2,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Dumaguete City and Valencia - BATCH 1 and 2</b>
A.3.a	Room Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	April	April			GoP	6,000.00	6,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Dumaguete City and Valencia - BATCH 1 and 2</b>
A.3.a	Official Load for Commu	Planning	NO	NP-53.9 - Small Value Procurement	April	April			GoP	400.00	400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Dumaguete City and Valencia - BATCH 1 and 2</b>



A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	9,000.00	9,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Cebu City and - BATCH 1 and 2</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	4,800.00	4,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Cebu City and - BATCH 1 and 2</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	May	May			GoP	2,800.00	2,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Cebu City and - BATCH 1 and 2</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	1,000.00	1,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Cebu City and - BATCH 1 and 2</b>
A.3.a	Facilitator's Lunch	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	2,000.00	2,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Cebu City and - BATCH 1 and 2</b>
A.3.a	Official Load for Commur	Planning	NO	Shopping	May	May			GoP	400.00	400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Cebu City and - BATCH 1 and 2</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	9,000.00	9,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	4,800.00	4,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	May	May			GoP	2,800.00	2,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	1,000.00	1,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Facilitator's Lunch	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	2,000.00	2,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>

A.3.a	Official Load for Communication	Planning	NO	Shopping	May	May			GoP	400.00	400.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	15,000.00	15,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	4,000.00	4,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Training supplies	Planning	NO	Shopping	May	May			GoP	1,600.00	1,600.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	8,000.00	8,000.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Facilitator's Lunch	Planning	NO	NP-53.9 - Small Value Procurement	May	May			GoP	1,800.00	1,800.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Official Load for Communication	Planning	NO	Shopping	May	May			GoP	600.00	600.00	-	to be used under statistics unit during conduct of the <b>Tourism Enterprise Forum (AEs Orientation) in Mandaue and Lapu Lapu City</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	July - August	July - August			GoP	7,500.00	7,500.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Cebu Province</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	July - August	July - August			GoP	2,000.00	2,000.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Cebu Province</b>
A.3.a	Training supplies	Planning	NO	Shopping	July - August	July - August			GoP	800.00	800.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Cebu Province</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	July - August	July - August			GoP	4,000.00	4,000.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Cebu Province</b>
A.3.a	Facilitator's Lunch	Planning	NO	NP-53.9 - Small Value Procurement	July - August	July - August			GoP	900.00	900.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Cebu Province</b>

A.3.a	Official Load for Communication	Planning	NO	Shopping	July - August	July - August			GoP	300.00	300.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Cebu Province</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	7,500.00	7,500.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Bohol Province</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	2,000.00	2,000.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Bohol Province</b>
A.3.a	Training supplies	Planning	NO	Shopping	August	August			GoP	800.00	800.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Bohol Province</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	4,000.00	4,000.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Bohol Province</b>
A.3.a	Facilitator's Lunch	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	900.00	900.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Bohol Province</b>
A.3.a	Official Load for Communication (load cards)	Planning	NO	Shopping	August	August			GoP	300.00	300.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Bohol Province</b>
A.3.a	Room Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	3,000.00	3,000.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Bohol Province</b>
A.3.a	Boat Ticket with Terminal Fee	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	3,300.00	3,300.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Bohol Province</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	7,500.00	7,500.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Negros Oriental and Siquijor Province</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	2,000.00	2,000.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Negros Oriental and Siquijor Province</b>
A.3.a	Training supplies	Planning	NO	Shopping	August	August			GoP	800.00	800.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Negros Oriental and Siquijor Province</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	4,000.00	4,000.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Negros Oriental and Siquijor Province</b>

A.3.a	Facilitator's Lunch	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	900.00	900.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Negros Oriental and Siquijor Province</b>
A.3.a	Official Load for Communication	Planning	NO	Shopping	August	August			GoP	300.00	300.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Negros Oriental and Siquijor Province</b>
A.3.a	Room Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	3,000.00	3,000.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Negros Oriental and Siquijor Province</b>
A.3.a	Boat Ticket & Terminal Fee	Planning	NO	NP-53.9 - Small Value Procurement	August	August			GoP	3,300.00	3,300.00	-	to be used under statistics unit during conduct of the <b>Basic Tourism Statistics Training in Negros Oriental and Siquijor Province</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	September	September			GoP	7,500.00	7,500.00	-	to be used under statistics unit during conduct of the <b>Applied Statistics in Tourism Planning (ASTP) 1 Mentoring Session</b>
A.3.a	Ecobags	Planning	NO	NP-53.9 - Small Value Procurement	September	September			GoP	2,000.00	2,000.00	-	to be used under statistics unit during conduct of the <b>Applied Statistics in Tourism Planning (ASTP) 1 Mentoring Session</b>
A.3.a	Training supplies	Planning	NO	Shopping	September	September			GoP	900.00	900.00	-	to be used under statistics unit during conduct of the <b>Applied Statistics in Tourism Planning (ASTP) 1 Mentoring Session</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	September	September			GoP	4,000.00	4,000.00	-	to be used under statistics unit during conduct of the <b>Applied Statistics in Tourism Planning (ASTP) 1 Mentoring Session</b>
A.3.a	Facilitator's Lunch	Planning	NO	NP-53.9 - Small Value Procurement	September	September			GoP	300.00	300.00	-	to be used under statistics unit during conduct of the <b>Applied Statistics in Tourism Planning (ASTP) 1 Mentoring Session</b>
A.3.a	Official Load for Communication	Planning	NO	Shopping	September	September			GoP	300.00	300.00	-	to be used under statistics unit during conduct of the <b>Applied Statistics in Tourism Planning (ASTP) 1 Mentoring Session</b>
A.3.a	Meals and Function Room	Planning	NO	NP-53.9 - Small Value Procurement	October	October			GoP	113,000.00	113,000.00	-	to be used under statistics unit during conduct of the <b>Regional Tourism Officer's Forum</b>
A.3.a	Customized Bags	Planning	NO	NP-53.9 - Small Value Procurement	October	October			GoP	20,000.00	20,000.00	-	to be used under statistics unit during conduct of the <b>Regional Tourism Officer's Forum</b>
A.3.a	Forum/ training supplies	Planning	NO	Shopping	October	October			GoP	12,335.00	12,335.00	-	to be used under statistics unit during conduct of the <b>Regional Tourism Officer's Forum</b>
A.3.a	Room Accommodation with Breakfast (1 night)	Planning	NO	NP-53.9 - Small Value Procurement	October	October			GoP	140,000.00	140,000.00	-	to be used under statistics unit during conduct of the <b>Regional Tourism Officer's Forum</b>

A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	October	October			GoP	8,000.00	8,000.00	-	to be used under statistics unit during conduct of the <b>Regional Tourism Officer's Forum</b>
A.3.a	Webinar Platform Subscr	Planning	NO	NP-53.9 - Small Value Procurement	March - October	March - October			GoP	6,745.50	6,745.50	-	to be used under Planning Division during conduct of the <b>Capacity building and coaching for LGUs in the preparation of Provincial and Local Tourism Plans</b>
A.3.a	Webinar (for 100 participants Features: - Charge for Access - Registration and Reporting - Audience polling and live chat - Live stream on Facebook and Youtube	Planning	NO	NP-53.9 - Small Value Procurement	March - October	March - October			GoP	18,000.00	18,000.00	-	to be used under Planning Division during conduct of the <b>Capacity building and coaching for LGUs in the preparation of Provincial and Local Tourism Plans</b>
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	97,543.60	97,543.60	-	will report and work from January - May under the supervision of Planning Division in relation to the conduct of the <b>Capacity building and coaching for LGUs in the preparation of Provincial and Local Tourism Plans</b>
A.3.a	Office/Training Supplies	Planning	NO	Shopping	March - October	March - October			GoP	17,676.08	17,676.08	-	to be used under Planning Division during conduct of the <b>Capacity building and coaching for LGUs in the preparation of Provincial and Local Tourism Plans</b>
A.3.a	10 hours use of airconditioned Van (From and to training venues)	Planning	NO	NP-53.9 - Small Value Procurement	August-October	August-October			GoP	48,000.00	48,000.00	-	to be used under Planning Division during conduct of the <b>Conduct of capacity building on tourism development planning for PLGUs and other local tourism stakeholders</b>
A.3.a	Ferry Fare: Cebu-Bohol-Cebu Rountrip with Terminal Fees	Planning	NO	NP-53.9 - Small Value Procurement	August-October	August-October			GoP	3,200.00	3,200.00	-	to be used under Planning Division during conduct of the <b>Conduct of capacity building on tourism development planning for PLGUs and other local tourism stakeholders</b>
A.3.a	Ferry Fare: Cebu-NegrosOriental-Cebu: Rountrip with Terminal Fees (via Tampi or Bulado)	Planning	NO	NP-53.9 - Small Value Procurement	August-October	August-October			GoP	1,600.00	1,600.00	-	to be used under Planning Division during conduct of the <b>Conduct of capacity building on tourism development planning for PLGUs and other local tourism stakeholders</b>
A.3.a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	August-October	August-October			GoP	14,400.00	14,400.00	-	to be used under Planning Division during conduct of the <b>Conduct of capacity building on tourism development planning for PLGUs and other local tourism stakeholders</b>

A.3.a	Office/Training Supplies	Planning	NO	Shopping	August-October	August-October			GoP	2,350.00	2,350.00	-	to be used under Planning Division during conduct of the conduct of <b>capacity building on tourism development planning for PLGUs and other local tourism stakeholders</b>
A.3.a	Digital Techno Solutions for Blended Functions	Planning	NO	NP-53.9 - Small Value Procurement	August-October	August-October			GoP	67,000.00	67,000.00	-	to be used under Planning Division during conduct of <b>Roll-out and orientation on NTDP to PLGUs and other tourism stakeholders</b>
A.3.a	Venue Rental	Planning	NO	NP-53.9 - Small Value Procurement	August-October	August-October			GoP	25,500.00	25,500.00	-	to be used under Planning Division during conduct of <b>Roll-out and orientation on NTDP to PLGUs and other tourism stakeholders</b>
A.3.a	Documentor/Facilitator	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	August-October	August-October			GoP	17,000.00	17,000.00	-	to be used under Planning Division during conduct of <b>Roll-out and orientation on NTDP to PLGUs and other tourism stakeholders</b>
A.3.a	Communication load and Internet Cards	Planning	NO	Shopping	August-October	August-October			GoP	1,000.00	1,000.00	-	to be used under Planning Division during conduct of <b>Roll-out and orientation on NTDP to PLGUs and other tourism stakeholders</b>
A.3.a	Supplies	Planning	NO	Shopping	August-October	August-October			GoP	10,361.52	10,361.52	-	to be used under Planning Division during conduct of <b>Roll-out and orientation on NTDP to PLGUs and other tourism stakeholders</b>
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	97,543.60	97,543.60	-	will report and work from June-July under the supervision of Planning Division in relation to the conduct of the <b>Roll-out and orientation on NTDP to PLGUs and other tourism stakeholders</b>
A.3.a	Venue Rental with Meals	Planning	NO	NP-53.9 - Small Value Procurement	June	June			GoP	25,500.00	25,500.00	-	to be used under Planning Division during conduct of <b>Roll-out and orientation on the Regional Tourism Development Plan and Regional Product Diversification Strategy to LGUs and other local tourism stakeholders</b>
A.3.a	Digital Techno Solutions for Blended Functions	Planning	NO	NP-53.9 - Small Value Procurement	June	June			GoP	40,000.00	40,000.00	-	to be used under Planning Division during conduct of <b>Roll-out and orientation on the Regional Tourism Development Plan and Regional Product Diversification Strategy to LGUs and other local tourism stakeholders</b>
A.3.a	Workshop Facilitator	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June	June			GoP	8,500.00	8,500.00	-	to be used under Planning Division during conduct of <b>Roll-out and orientation on the Regional Tourism Development Plan and Regional Product Diversification Strategy to LGUs and other local tourism stakeholders</b>

A.3.a	Professional Fees for Lead Researcher	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - June	January - June			GoP	48,000.00	48,000.00	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Professional Fees for Asst. Researcher	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - June	January - June			GoP	40,000.00	40,000.00	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Professional Fees for Workshop Facilitator	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - June	January - June			GoP	14,400.00	14,400.00	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Professional Fees for Tourism Industry Expert	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - June	January - June			GoP	14,400.00	14,400.00	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Graphic Artist for Data Presentation	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - June	January - June			GoP	13,000.00	13,000.00	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Subscription Fees to research and survey tools	Planning	NO	NP-53.9 - Small Value Procurement	January - June	January - June			GoP	6,495.00	6,495.00	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Subscription Fees to Google One Drive	Planning	NO	NP-53.9 - Small Value Procurement	January - June	January - June			GoP	2,667.00	2,667.00	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Publication Fees	Planning	NO	NP-53.9 - Small Value Procurement	January - June	January - June			GoP	16,600.00	16,600.00	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Venue and Meals	Planning	NO	NP-53.9 - Small Value Procurement	January - June	January - June			GoP	30,000.00	30,000.00	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>

A.3.a	Coordination Meetings	Planning	NO	NP-53.9 - Small Value Procurement	January - June	January - June			GoP	3,750.00	3,750.00	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Supplies (includes communication and internet load cards)	Planning	NO	Shopping	January - June	January - June			GoP	13,092.20	13,092.20	-	to be used under Planning Division in relation to <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	97,543.60	97,543.60	-	will report and work from August to December under the supervision of Planning Division in relation to the conduct of the <b>Rebuilding Tourism in Central Visayas Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas</b>
A.3.a	Professional Services	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	September - November	September - November			GoP	51,000.00	51,000.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	*Provision of vehicle for DOT-7 Project Officers 10 hours use of (1) airconditioned cars with driver and fuel	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	31,500.00	31,500.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	1,800.00	1,800.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	Pre-Coordination Meeting	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	4,000.00	4,000.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	Post-Activity coordination meeting	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	2,000.00	2,000.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	Meals for the team	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	3,240.00	3,240.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	Meals for the participants	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	48,000.00	48,000.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	IEC Materials	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	60,000.00	60,000.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	Rated Protective Gear & Outdoor Equipment	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	9,000.00	9,000.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>



A.3.a	Sea transfer	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	8,400.00	8,400.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	RT-PCR Test	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	6,818.00	6,818.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	First Aid Kit	Planning	NO	NP-53.9 - Small Value Procurement	September - November	September - November			GoP	591.00	591.00	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	Supplies	Planning	NO	Shopping	September - November	September - November			GoP	4,618.76	4,618.76	-	to be used under Planning Division during the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	97,543.60	97,543.60	-	will report and work from January to February under the supervision of Planning Division in relation to the conduct of the <b>Workshop on Community-Based Tourism Development</b>
A.3.a	Professional Services	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February - July	February - July			GoP	144,000.00	144,000.00	-	to be used under Planning Division in relation to <b>Tour Package Development &amp; Delivery Seminar for the stakeholders of the following: Farm-Fork-Fitness, Outdoor-Adventure Trails (Trekking and Camping, Rock Climbing, Mountain Trail Biking, Motorbike Tourism), Filipino Martial Arts Heritage Trails, Maritime Culture Tourism, Education Tourism</b>
A.3.a	Venue and Meals	Planning	NO	NP-53.9 - Small Value Procurement	February - July	February - July			GoP	90,000.00	90,000.00	-	to be used under Planning Division in relation to <b>Tour Package Development &amp; Delivery Seminar for the stakeholders of the following: Farm-Fork-Fitness, Outdoor-Adventure Trails (Trekking and Camping, Rock Climbing, Mountain Trail Biking, Motorbike Tourism), Filipino Martial Arts Heritage Trails, Maritime Culture Tourism, Education Tourism</b>
A.3.a	Digital Techno Solutions for Blended Functions	Planning	NO	NP-53.9 - Small Value Procurement	February - July	February - July			GoP	66,000.00	66,000.00	-	to be used under Planning Division in relation to <b>Tour Package Development &amp; Delivery Seminar for the stakeholders of the following: Farm-Fork-Fitness, Outdoor-Adventure Trails (Trekking and Camping, Rock Climbing, Mountain Trail Biking, Motorbike Tourism), Filipino Martial Arts Heritage Trails, Maritime Culture Tourism, Education Tourism</b>

A.3.a	Supplies	Planning	NO	Shopping	February - July	February - July			GoP	22,751.78	22,751.78	-	to be used under Planning Division in relation to <b>Tour Package Development &amp; Delivery Seminar for the stakeholders of the following: Farm-Fork-Fitness, Outdoor-Adventure Trails (Trekking and Camping, Rock Climbing, Mountain Trail Biking, Motorbike Tourism), Filipino Martial Arts Heritage Trails, Maritime Culture Tourism, Education Tourism</b>
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	117,052.32	117,052.32	-	will report and work from March to August under the supervision of Planning Division in relation to the conduct of the <b>Tour Package Development &amp; Delivery Seminar for the stakeholders of the following: Farm-Fork-Fitness, Outdoor-Adventure Trails (Trekking and Camping, Rock Climbing, Mountain Trail Biking, Motorbike Tourism), Filipino Martial Arts Heritage Trails, Maritime Culture Tourism, Education Tourism</b>
A.3.a	Guest Speaker	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July - October	July - October			GoP	32,000.00	32,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	Professional Photographer/Videographer	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July - October	July - October			GoP	60,000.00	60,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	*Provision of vehicle for DOT-7 Project Officers 10 hours use of (1) airconditioned cars with driver and fuel	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October			GoP	21,000.00	21,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October			GoP	7,200.00	7,200.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	Pre-Coordination Meeting	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October			GoP	1,500.00	1,500.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	Post-Activity coordination meeting	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October			GoP	3,000.00	3,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>

A.3.a	Meals for the team	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October		GoP	6,480.00	6,480.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	Meals for the participants	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October		GoP	28,000.00	28,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	Sea Transfer	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October		GoP	3,000.00	3,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	IEC Materials	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October		GoP	18,000.00	18,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	RT-PCR Test	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October		GoP	20,000.00	20,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	Supplies	Planning	NO	Shopping	July - October	July - October		GoP	9,070.88	9,070.88	-	to be used under Planning Division in relation to the conduct of the <b>Capacity Building Workshop on Sustainable Practices in Tourism</b>
A.3.a	Provision of support to stakeholders, depending on requested/needed assistance, such as the following: Marketing Assets (e.g. print, digital, talents and other influencers), Transportation, Venue & Meals, Financial Assistanc to defray cost of organizing the event	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December		GoP	240,000.00	240,000.00	-	Support to Special Events on Farm Tourism, Outdoor-Adventure, FMA Heritage, and Education Tourism

A.3.a	Events Organizer * Digital Techno Solutions for Blended Functions * Event Tshirts * Photo and Video Coverage * Vloggers/Bloggers * Event Host *Venue Rental * Tokens/Giveaways * Booth equipment and the like	Planning	NO	NP-53.9 - Small Value Procurement	September	September			GoP	350,000.00	350,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Filipino Martial Arts Heritage Fest</b>
A.3.a	Coordination Meeting with Stakeholders	Planning	NO	NP-53.9 - Small Value Procurement	September	September			GoP	50,000.00	50,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Filipino Martial Arts Heritage Fest</b>
A.3.a	AVP Editing, Print and Digital Assets	Planning	NO	NP-53.9 - Small Value Procurement	September	September			GoP	50,000.00	50,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Filipino Martial Arts Heritage Fest</b>
A.3.a	Professional Videographer and Photographer	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	150,000.00	150,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Continuous Development of Regional Digital Product-Specific Content: FFF, Outdoor-Adventure Trails, FMA Heritage Trails, Maritime Culture, Education Tourism</b>
A.3.a	Blogger	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	35,000.00	35,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Continuous Development of Regional Digital Product-Specific Content: FFF, Outdoor-Adventure Trails, FMA Heritage Trails, Maritime Culture, Education Tourism</b>
A.3.a	Rated Protective Gear &	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December	January - December			GoP	9,000.00	9,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Continuous Development of Regional Digital Product-Specific Content: FFF, Outdoor-Adventure Trails, FMA Heritage Trails, Maritime Culture, Education Tourism</b>
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	58,526.16	58,526.16	-	will report and work from Septemberr to November under the supervision of Planning Division in relation to the implementation of the <b>Continuous Development of Regional Digital Product-Specific Content: FFF, Outdoor-Adventure Trails, FMA Heritage Trails, Maritime Culture, Education Tourism</b>

A.3.a	Documentation	Planning	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	32,000.00	32,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Tourism Site Inventory and Assessment - Farm-Fork-Fitness, Outdoor Adventure Trail, Motorbike Touring, Maritime Culture, Education Tourism</b>
A.3.a	*Provision of vehicle for DOT-7 Project Officers 10 hours use of (1) airconditioned van/car with driver and fuel	Planning	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	26,000.00	26,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Tourism Site Inventory and Assessment - Farm-Fork-Fitness, Outdoor Adventure Trail, Motorbike Touring, Maritime Culture, Education Tourism</b>
A.3.a	Sea Transport Fares	Planning	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	5,600.00	5,600.00	-	to be used under Planning Division in relation to the implementation of the <b>Tourism Site Inventory and Assessment - Farm-Fork-Fitness, Outdoor Adventure Trail, Motorbike Touring, Maritime Culture, Education Tourism</b>
A.3.a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	7,500.00	7,500.00	-	to be used under Planning Division in relation to the implementation of the <b>Tourism Site Inventory and Assessment - Farm-Fork-Fitness, Outdoor Adventure Trail, Motorbike Touring, Maritime Culture, Education Tourism</b>
A.3.a	RT PCR Test	Planning	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	13,636.00	13,636.00	-	to be used under Planning Division in relation to the implementation of the <b>Tourism Site Inventory and Assessment - Farm-Fork-Fitness, Outdoor Adventure Trail, Motorbike Touring, Maritime Culture, Education Tourism</b>
A.3.a	Health and Safety Kit	Planning	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	1,600.00	1,600.00	-	to be used under Planning Division in relation to the implementation of the <b>Tourism Site Inventory and Assessment - Farm-Fork-Fitness, Outdoor Adventure Trail, Motorbike Touring, Maritime Culture, Education Tourism</b>
A.3.a	Give-Aways	Planning	NO	NP-53.9 - Small Value Procurement	March - September	March - September			GoP	24,000.00	24,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Tourism Site Inventory and Assessment - Farm-Fork-Fitness, Outdoor Adventure Trail, Motorbike Touring, Maritime Culture, Education Tourism</b>

A.3.a	Professional Services	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May - October	May - October			GoP	43,200.00	43,200.00	-	to be used under Planning Division in relation to the implementation of the <b>Farm Tourism Product Development</b>
A.3.a	Process Documetor	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May - October	May - October			GoP	16,200.00	16,200.00	-	to be used under Planning Division in relation to the implementation of the <b>Farm Tourism Product Development</b>
A.3.a	Digital Techno Solutions for Blended Functions	Planning	NO	NP-53.9 - Small Value Procurement	May - October	May - October			GoP	46,500.00	46,500.00	-	to be used under Planning Division in relation to the implementation of the <b>Farm Tourism Product Development</b>
A.3.a	Venue Rental with Meals	Planning	NO	NP-53.9 - Small Value Procurement	May - October	May - October			GoP	58,500.00	58,500.00	-	to be used under Planning Division in relation to the implementation of the <b>Farm Tourism Product Development</b>
A.3.a	IEC Materials	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May - October	May - October			GoP	31,500.00	31,500.00	-	to be used under Planning Division in relation to the implementation of the <b>Farm Tourism Product Development</b>
A.3.a	Supplies	Planning	NO	Shopping	May - October	May - October			GoP	5,545.20	5,545.20	-	to be used under Planning Division in relation to the implementation of the <b>Farm Tourism Product Development</b>
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	58,526.16	58,526.16	-	will report and work from January too March under the supervision of Planning Division in relation to the implementation of the <b>Farm Tourism Product Development</b>
A.3.a	*Provision of vehicle for DOT-7 Project Officers 10 hours use of (1) airconditioned van/car with driver and fuel	Planning	NO	NP-53.9 - Small Value Procurement	April - July	April - July			GoP	32,400.00	32,400.00	-	Monitoring of Ecotourism Activities in Protected Areas
A.3.a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	April - July	April - July			GoP	7,200.00	7,200.00	-	Monitoring of Ecotourism Activities in Protected Areas
A.3.a	Meals for the team	Planning	NO	NP-53.9 - Small Value Procurement	April - July	April - July			GoP	8,640.00	8,640.00	-	Monitoring of Ecotourism Activities in Protected Areas
A.3.a	Photo and Video Documentation	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April - July	April - July			GoP	66,000.00	66,000.00	-	Monitoring of Ecotourism Activities in Protected Areas
A.3.a	Rated Protective Gear & Outdoor Equipment	Planning	NO	NP-53.9 - Small Value Procurement	April - July	April - July			GoP	5,400.00	5,400.00	-	Monitoring of Ecotourism Activities in Protected Areas
A.3.a	Professional Fees	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December	January - December			GoP	25,600.00	25,600.00	-	Regional Ecotourism Committee Quarterly Meetings (DOT to Chair for FY 2021-2023) (BLENDED)
A.3.a	Digital Techno Solutions for Blended Functions	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December	January - December			GoP	25,000.00	25,000.00	-	Regional Ecotourism Committee Quarterly Meetings (DOT to Chair for FY 2021-2023) (BLENDED)
A.3.a	Venue and Meals	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	19,500.00	19,500.00	-	Regional Ecotourism Committee Quarterly Meetings (DOT to Chair for FY 2021-2023) (BLENDED)
A.3.a	Tokens and Giveaways	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	7,500.00	7,500.00	-	Regional Ecotourism Committee Quarterly Meetings (DOT to Chair for FY 2021-2023) (BLENDED)

A.3.a	Supplies (includes IEC materials)	Planning	NO	Shopping	January - December	January - December			GoP	19,348.06	19,348.06	-	Regional Ecotourism Committee Quarterly Meetings (DOT to Chair for FY 2021-2023) (BLENDED)
A.3.a	Professional Fees	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December	January - December			GoP	44,800.00	44,800.00	-	to be used under Planning Division in relation to the implementation of the <b>Ecotourism Product Development</b>
A.3.a	Digital Techno Solutions for Blended Functions	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	20,000.00	20,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Ecotourism Product Development</b>
A.3.a	Meals for the team	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	12,960.00	12,960.00	-	to be used under Planning Division in relation to the implementation of the <b>Ecotourism Product Development</b>
A.3.a	Meals for the participants	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	48,000.00	48,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Ecotourism Product Development</b>
A.3.a	Tokens/Giveaways for participants	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	30,000.00	30,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Ecotourism Product Development</b>
A.3.a	IEC Materials	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	9,000.00	9,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Ecotourism Product Development</b>
A.3.a	Rated Protective Gear & Outdoor Equipment	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	4,800.00	4,800.00	-	to be used under Planning Division in relation to the implementation of the <b>Ecotourism Product Development</b>
A.3.a	Photography and Videography Documentation	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December	January - December			GoP	66,000.00	66,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Ecotourism Product Development</b>
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	19,508.72	19,508.72	-	will report and work from December under the supervision of Planning Division in relation to the implementation of the <b>Ecotourism Product Development</b>
A.3.a	Tour Operator	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December	January - December			GoP	580,000.00	580,000.00	-	Pilot Testing of New Products and Circuits on FFF, Outdoor Adventure Trail, Motorbike Touring, Maritime Culture
A.3.a	Professional Fees	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December	January - December			GoP	40,800.00	40,800.00	-	Tourism Stakeholders' Preparation and Readiness for Tourism
A.3.a	Digital Techno Solutions for Blended Functions	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	143,600.00	143,600.00	-	Tourism Stakeholders' Preparation and Readiness for Tourism
A.3.a	Venue Rental with Meals	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	78,000.00	78,000.00	-	Tourism Stakeholders' Preparation and Readiness for Tourism
A.3.a	Stakeholders/community-based consultation *On-site activities/grassroots approach	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	10,000.00	10,000.00	-	Tourism Stakeholders' Preparation and Readiness for Tourism

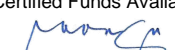
A.3.a	Health and Safety Kit	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	1,600.00	1,600.00	-	Tourism Stakeholders' Preparation and Readiness for Tourism
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	58,526.16	58,526.16	-	will report and work from April to June under the supervision of Planning Division in relation to the implementation of the <b>Tourism Stakeholders' Preparation and Readiness for Tourism</b>
A.3.a	Tour Operator	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	320,000.00	320,000.00	-	Regional Support and Development of Service Providers/Communities : Farm Tourism, Outdoor Adventure Trails, Motorbike Touring, FMA Heritage
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	19,508.72	19,508.72	-	will report and work on July 2022 under the supervision of Planning Division in relation to the implementation of the <b>Regional Support and Development of Service Providers / Communities : Farm Tourism, Outdoor Adventure Trails, Motorbike Touring, FMA Heritage</b>
A.3.a	Event Organizer	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April - October	April - October			GoP	120,000.00	120,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Welcome tokens for VIPS	Planning	NO	NP-53.9 - Small Value Procurement	April - October	April - October			GoP	2,850.00	2,850.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Professional Photography and Videography Services (Pitik Masters)	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April - October	April - October			GoP	25,000.00	25,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Meals for the team	Planning	NO	NP-53.9 - Small Value Procurement	April - October	April - October			GoP	16,200.00	16,200.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Packed meal for the participants	Planning	NO	NP-53.9 - Small Value Procurement	April - October	April - October			GoP	120,000.00	120,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Provision for prizes for Motorbike contests	Planning	NO	NP-53.9 - Small Value Procurement	April - October	April - October			GoP	9,000.00	9,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Tokens and Giveaways	Planning	NO	NP-53.9 - Small Value Procurement	April - October	April - October			GoP	70,000.00	70,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	April - October	April - October			GoP	10,000.00	10,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>



A.3.a	Provision for Land Transfers	Planning	NO	NP-53.9 - Small Value Procurement	April - October	April - October			GoP	9,000.00	9,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Rated Protective Gear & Outdoor Equipments	Planning	NO	NP-53.9 - Small Value Procurement	April - October	April - October			GoP	9,000.00	9,000.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Health and Safety Provisions	Planning	NO	NP-53.9 - Small Value Procurement	April - October	April - October			GoP	10,500.00	10,500.00	-	to be used under Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	97,543.60	97,543.60	-	will report and work from August to December under the supervision of Planning Division in relation to the implementation of the <b>Visit Visayas Motorbike Touring</b>
A.3.a	Professional Fees for Lead Researcher	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July - October	July - October			GoP	48,000.00	48,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Product Research for Intra-regional Tourism</b>
A.3.a	Professional Fees for Asst. Researcher	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July - October	July - October			GoP	40,000.00	40,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Product Research for Intra-regional Tourism</b>
A.3.a	Professional Fees for Workshop Facilitator	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July - October	July - October			GoP	14,400.00	14,400.00	-	to be used under Planning Division in relation to the conduct of the <b>Product Research for Intra-regional Tourism</b>
A.3.a	Professional Fees for Tourism Industry Expert	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July - October	July - October			GoP	14,400.00	14,400.00	-	to be used under Planning Division in relation to the conduct of the <b>Product Research for Intra-regional Tourism</b>
A.3.a	Graphic Artist for Data Presentation	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July - October	July - October			GoP	15,000.00	15,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Product Research for Intra-regional Tourism</b>
A.3.a	Subscription Fees to research and survey tools	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October			GoP	6,495.00	6,495.00	-	to be used under Planning Division in relation to the conduct of the <b>Product Research for Intra-regional Tourism</b>
A.3.a	Publication Fees	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October			GoP	30,000.00	30,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Product Research for Intra-regional Tourism</b>
A.3.a	Venue and Meals	Planning	NO	NP-53.9 - Small Value Procurement	July - October	July - October			GoP	30,000.00	30,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Product Research for Intra-regional Tourism</b>
A.3.a	Professional Fees for Data Analysis and Research	Planning	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December	January - December			GoP	28,800.00	28,800.00	-	to be used under Planning Division in relation to the conduct of the <b>Consultative Workshop-Series on the Alignment of Product-Specific Programs in the Region</b>

A.3.a	Venue Rental with Snacks	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	78,000.00	78,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Consultative Workshop-Series on the Alignment of Product-Specific Programs in the Region</b>
A.3.a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	39,000.00	39,000.00	-	to be used under Planning Division in relation to the conduct of the <b>Consultative Workshop-Series on the Alignment of Product-Specific Programs in the Region</b>
A.3.a	RT PCR Test	Planning	NO	NP-53.9 - Small Value Procurement	January - December	January - December			GoP	9,200.00	9,200.00	-	to be used under Planning Division in relation to the conduct of the <b>Consultative Workshop-Series on the Alignment of Product-Specific Programs in the Region</b>
A.3.a	Hiring of one (1) Job Order Personnel	Planning	NO	Direct Contracting					GoP	97,543.60	97,543.60	-	will report and work from August to December under the supervision of Planning Division in relation to the implementation of the <b>Consultative Workshop-Series on the Alignment of Product-Specific Programs in the Region</b>

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